

Village of Port Edwards

PUBLIC MEETING NOTICE
PUBLIC WORKS COMMITTEE MEETING
Wednesday, August 28, 2024
10:00 A.M. at the Marshall Buehler Center

Zoom Meeting: <https://us06web.zoom.us/j/88268713625?pwd=fkyqSm6DGWjssQhiYDoWMu1SxXMlcU.1>
Meeting ID: 882 6871 3625 Passcode: 947640

PW Agenda:

- 1) Call to order
- 2) Roll call
- 3) Approve the agenda
- 4) Approve the July 24, 2024 minutes
- 5) Public comments on agenda items
- 6) Chairperson comments
- 7) Department of Public Works report
 - ❖ Discussion on public works 10 year projects
 - ❖ Update on TIF projects
- 8) Old Business
- 9) New Business
- 10) Correspondence received
- 11) Agenda items for next meeting
- 12) Adjourn

Village of Port Edwards
Erik Saylor – Committee Chairman

ESTIMATES OF TIF EXPENDITURES FOR PROPOSED ROAD PROJECTS WITH REIMBURSEMENT FROM WATER UTILITY DEPARTMENT:

<u>TIF Balance</u>	<u>Year</u>	<u>Tax Increment</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Water Dept</u>
\$690,000	2024	+\$240,000	2 nd St – Ver Bunker to Monroe Pave alleyway-Mission Coffee Chip Seal Market Ave (4 th to WRD) Downtown Lights/WRD Lights Chip Seal WRD – Market to Edwards Vandewalle & Associates/Abts Legal Fees	- \$525,000 - 55,000 - 25,000 - 40,000 - 40,000 <u>- 45,000</u> -\$730,000	+81,000
\$281,000	2025	+\$240,000	2 nd St – Edwards to Alexander Vandewalle & Assoc/Abts Legal Fees	- \$500,000 <u>- 45,000</u> -\$545,000	+75,000
\$51,000	2026	+\$240,000	2 nd St – Alexander to Morrill Vandewalle & Assoc/Abts Legal Fees	- \$400,000 <u>- 45,000</u> -\$445,000	+70,000
(\$84,000)	2027	+\$240,000	2 nd St – Morrill to Shop Alleyway Vandewalle & Assoc/Abts Legal Fees	- \$400,000 <u>- 45,000</u> -\$445,000	+50,000
(\$239,000)	2028	+\$240,000	Shop Alleyway / Municipal Alley Vandewalle & Assoc/Abts Legal Fees	- \$100,000 <u>- 45,000</u> -\$145,000	
(\$144,000)	2029	+\$240,000	Vandewalle & Assoc/Abts Legal Fees	- 45,000	
\$51,000					

7/18/24

VILLAGE OF PORT EDWARDS
10 YEAR CAPITAL IMPROVEMENT PLAN
2022-2032

YR	PROJECT	DESCRIPTION	COST
2025	2nd St - Edwards-Alexander (TIF)	Water/sewer, pavement, curb/gutter & storm sewer	\$ 500,000.00
2025	Ver Bunker from 5th St to Brentwood	Mill & overlay	\$ 200,000.00
		(Balance in 407 Fund as of 8/20/24: \$41,686.70)	\$ 700,000.00
2026	2nd St - Alexander-Morrill (TIF)	Water/sewer, pavement, curb/gutter & storm sewer	\$ 500,000.00
2026	Adams Ave between 1st & 2nd	Water/sewer and pavement	\$ 300,000.00
			\$ 800,000.00
2027	2nd St - Morrill-Shopping Center (TIF)	Water/sewer, pavement, curb/gutter & storm sewer	\$ 500,000.00
2027	2nd St - Letendre to Ver Bunker (CWGrant)	Water/sewer, pavement, curb/gutter & storm sewer	\$ 2,000,000.00
			\$ 2,500,000.00
2028	1st St - Morrill to Market	Water/sewer, pavement, curb/gutter & storm sewer	\$ 600,000.00
			\$ 600,000.00
2029	Market Ave - 5th St to 7th St	Water/sewer, pavement, curb/gutter & storm sewer	\$ 650,000.00
		TOTAL:	\$ 650,000.00
2030	Market Ave - 1st St to 3rd St	Water/sewer, pavement, curb/gutter & storm sewer	\$ 700,000.00
		TOTAL:	\$ 700,000.00
2031	2nd St - Ver Bunker to Jefferson	Water/sewer, pavement, curb/gutter & storm sewer	\$ 1,000,000.00
		TOTAL:	\$ 1,000,000.00
2032	Alleyway - Washington to Island	Water/sewer, pavement	\$ 700,000.00
		TOTAL:	\$ 700,000.00
2033	Island - 3rd St to 4th St	Water/sewer, pavement, curb/gutter & storm sewer	\$ 1,000,000.00
		TOTAL:	\$ 1,000,000.00
2034	LaVigne - 1st St to 2nd St	Water/sewer, pavement, curb/gutter & storm sewer	\$ 750,000.00
		TOTAL:	\$ 750,000.00

407 ACCOUNT (VILLAGE INFRASTRUCTURE/ROADS FUND) -- YEARLY TRANSFERS INTO ACCOUNT

2013	\$20,000
2014	\$184,500
2015	\$111,000
2016	\$65,000
2017	\$46,000
2018	\$138,500
2019	\$45,000
2020	\$250,000
2021	\$55,000
2022	\$100,000
2023	\$0
2024	\$0