

Village of Port Edwards

**PUBLIC MEETING NOTICE
PARKS, RECREATION & CEMETERY MEETING
Wednesday, September 27, 2023
5 P.M. at Marshall Buehler Center**

Zoom Meeting: <https://us06web.zoom.us/j/82055749590?pwd=NTR0UTd6L3JU1NvakZVL0swNDhWQT09>

Meeting ID: 820 5574 9590 Passcode: 845308

One tap mobile

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+13052241968,,82055749590#,,,,*845308# US

Phone call only- Meeting Dial-in number: 715-423-6698, Access Code ID: 02067

Agenda:

1. Call to order
2. Declaration of a quorum
3. **MOTION** to approve the consent agenda
 - a. September 27, 2023 agenda
 - b. August 23, 2023 minutes
4. Public comments on agenda items
5. Chairperson comments
6. Committee comments
7. Director of Public Works
 - a. Monthly report
8. Discussion in regard to the 2024 budget.
9. Update on the Legacy Grant for the bike trail.
10. Discuss events for the October calendar.
11. Old business
12. New business
13. Correspondence received
14. Next meeting agenda items
15. Next meeting date
16. Adjourn

Village of Port Edwards
Joseph Zurfluh – Committee Chairman

VILLAGE OF PORT EDWARDS
5 YEAR CEMETERY CAPITAL IMPROVEMENT PLAN
2023-2027

YR	PROJECT	DESCRIPTION	COST
2023	Blacktop Veterans Park entrance	Tear out & replace - 130'x20' 2" thick	\$15,000.00 \$15,000.00
2024	Bring Section 5 road up to grade	Bring to grade with gravel - 200'x20'	\$6,000.00 \$6,000.00
2025	Blacktop Section 5 road/turnaround	200'x20' + turnaround area	\$15,000.00
		TOTAL:	\$15,000.00
2026	Crack fill & chip seal cemetery road	Crack fill & chip seal	\$30,000.00
		TOTAL:	\$30,000.00
2027	Blacktop well road	Tear out & replace 600'x20' (Split cost w/Water Utility)	\$60,000.00
		TOTAL:	\$60,000.00
		TOTAL:	
		TOTAL:	
		TOTAL:	

VILLAGE OF PORT EDWARDS
PARKS 10 YEAR CAPITAL IMPROVEMENT PLAN
2023-2033

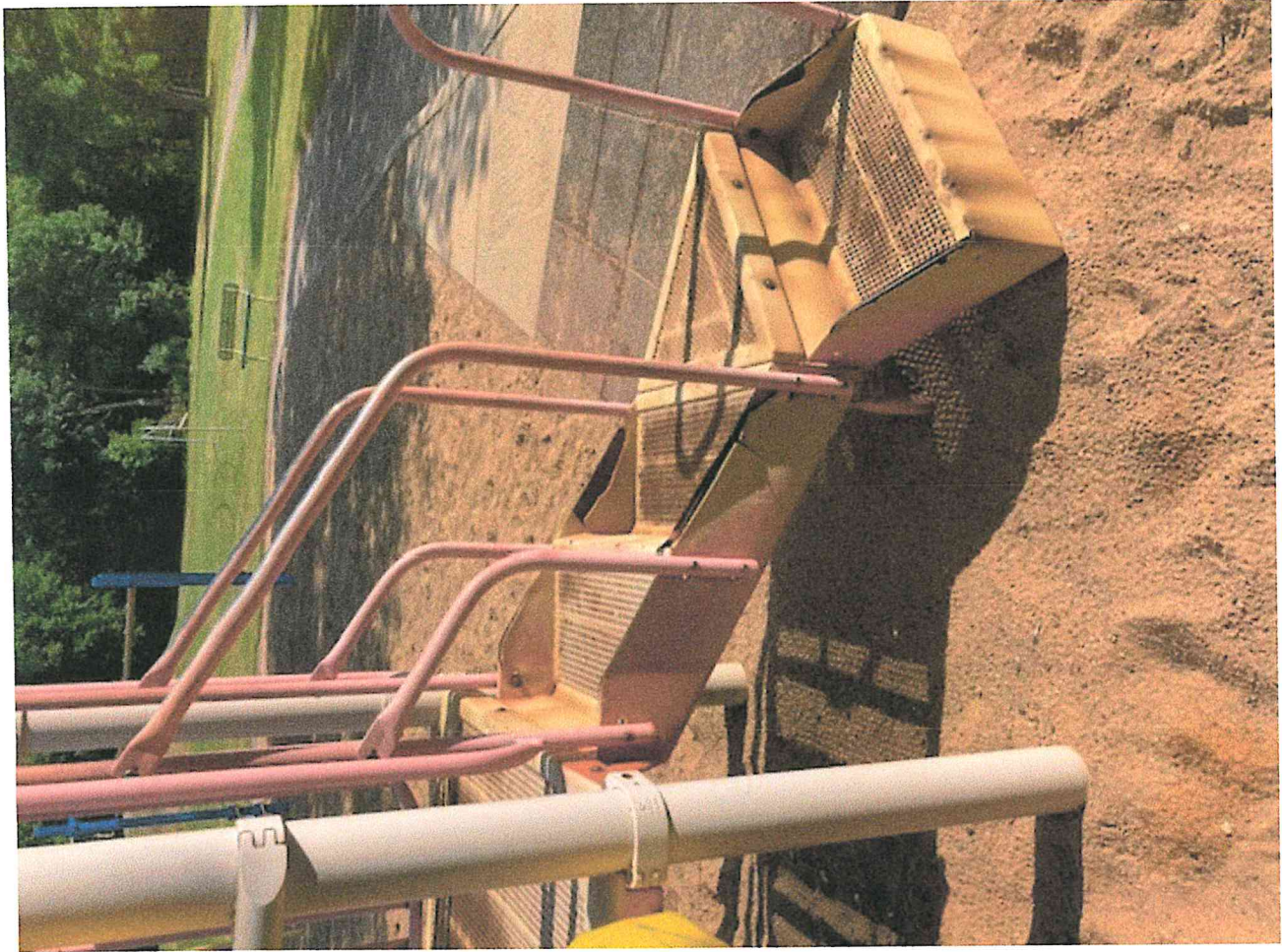
YR	PROJECT	DESCRIPTION	COST
2023	Slide replacement @ Central Park	Replace broken side	\$3,000.00
2023	Blacktop basketball court @ Ed-Alex Park	Blacktop 50x50 basketball court	
		Blacktop driveway w/ sidewalk to court w/ parking	\$15,000.00
			\$18,000.00
2024	Rip rock skate ramp @ Ripple Creek	Replace ramp w/new railroad ties/new railing down to skate park/add stone to wall	\$15,000.00
			\$15,000.00
2025	Paint, new sinks & refrigerator @ Ed-Alex	Paint floor, restrooms, kitchen & meeting room	\$5,000.00
2025	8 New picnic tables @ Ed-Alex & Ripple	New bathroom sinks & refrigerator	\$1,500.00
		New tables @ \$700 each	\$5,600.00
			\$12,100.00
2026	Resurface tennis courts @ Ripple Creek	Resurface all courts & repaint	\$15,000.00
			\$15,000.00
2027	New basketball court @ Aubey Park	Pave 30x30 basketball court & paint w/ hoop	\$10,000.00
			\$10,000.00
2028	New roof @ Ed-Alex and Aubey Park	New roof on shelter @Aubey Park	\$2,500.00
		New roof on shelter & meeting room @ Ed-Alex Park	\$10,000.00
			\$12,500.00
2029	Splash Pad maintenance	Fix surface of pad & fix fixtures	\$10,000.00
			\$10,000.00
2030	Playground equipment @ Ripple Creek	Replace playground equipment	\$50,000.00
			\$50,000.00
2031	Fence repair @ Ripple Creek		
2032	Fence wall repair @ Ed-Alex Park		
2033	8 new picnic tables		

From: Ben Martinson

Sent: Tuesday, July 18, 2023 10:54 AM

To: Ben Martinson

Subject:

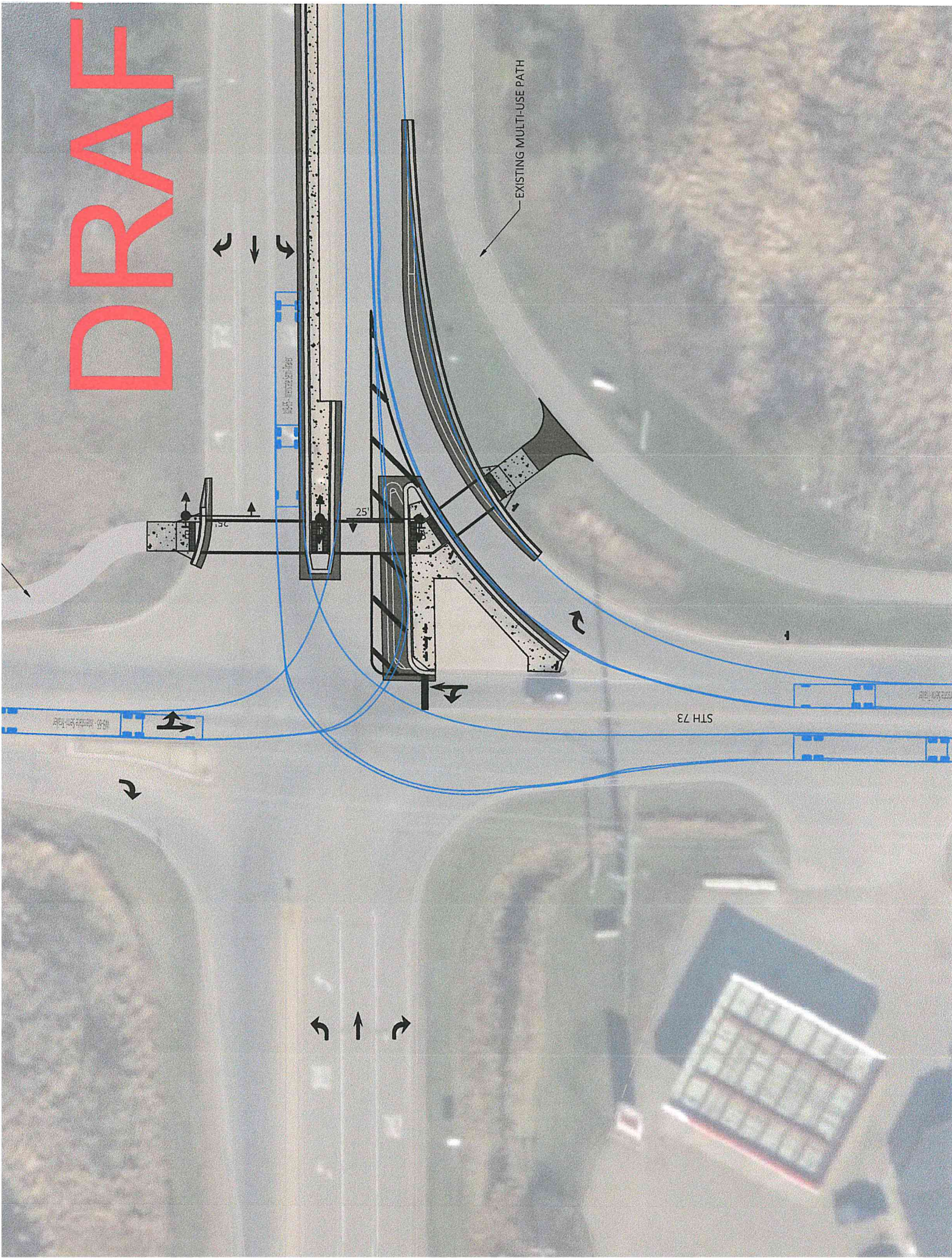


Sent from my iPhone

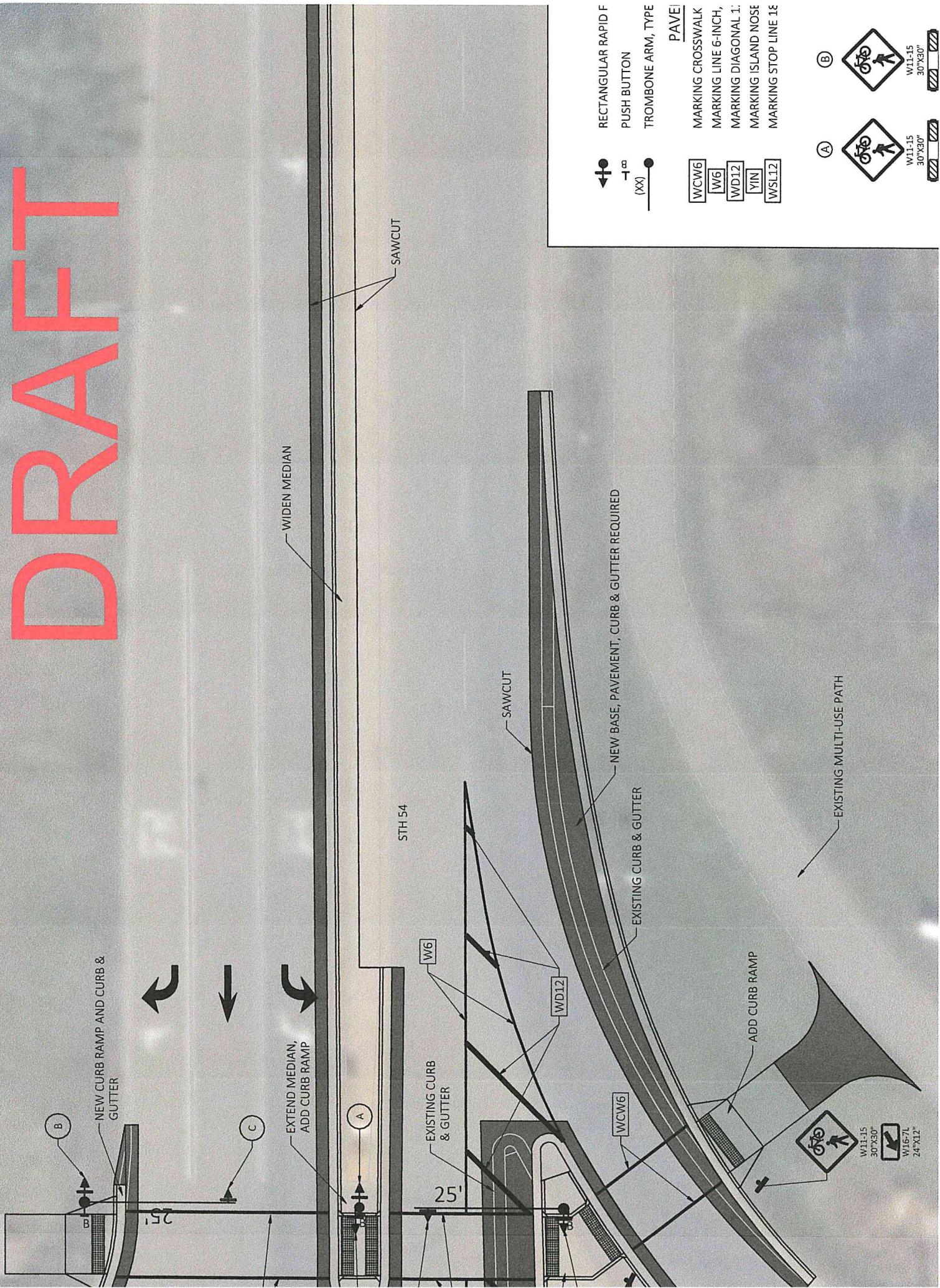
Code	Description	Breakdown	Enter 2024 Proposed Budget Figures	End of year Estimate from previous year (2022)	Previous Year Actual 2022	Current Year Budget 2023	Actual Through Sept. 30, 2023	End of year Estimate 2023	Printed 9/14/2023 Proposed Budget 2024
TOTAL HEALTH AND HUMAN SERVICES									
				28,000.00	29,393.04	18,000.00	0.00	0.00	18,000.00

SHELTER HOUSE															
100-00-55140-110-000	Shelter House - Salaries								1,500.00		1,500.00	1,500.00			
100-00-55140-310-000	Shelter House - Expenses								1,000.00	0.00	1,500.00	1,500.00			
100-00-55140-310-000	Shelter House - Expenses								5,000.00	4,945.95	6,000.00	6,000.00			
PARKS															
100-00-55200-110-000	Parks - Salaries								40,000.00		40,000.00	40,000.00			
100-00-55200-310-000	Parks - Expenses								8,084.98	8,899.14	10,000.00	10,000.00			
100-00-55200-800-000	Parks - C.O.								0.00		0.00	0.00			
											0.00	0.00			
											0.00	0.00			
											0.00	0.00			
											0.00	0.00			
SPLASH PAD															
100-C0-55420-110-000	Splash Pad - Salaries								1,000.00		1,000.00	1,000.00			
100-C0-55420-310-000	Splash Pad - Expenses								500.00	182.80	1,000.00	1,000.00			
100-C0-55420-310-000	Splash Pad - Expenses								5,500.00	5,795.30	8,500.00	8,500.00			
100-C0-55420-800-000	Splash Pad - C.O.								0.00		0.00	0.00			
											0.00	0.00			
											0.00	0.00			
											0.00	0.00			
											0.00	0.00			
SKATING POND															
100-C0-55440-110-000	Skating Pond - Salaries								500.00		500.00	500.00			
100-C0-55440-310-000	Skating Pond - Expenses								500.00	197.52	500.00	500.00			
									500.00	80.35	500.00	500.00			
WARMING HOUSE															
100-C0-55441-110-000	Warming House - Salaries								2,500.00		2,500.00	2,500.00			
100-C0-55441-310-000	Warming House - Expenses								3,000.00	2,728.13	2,500.00	2,500.00			
									2,500.00	2,300.53	3,000.00	3,000.00			
TOTAL CULTURE RECREATION AND EDUCATION										77,149.98	79,502.21	73,500.00	0.00	0.00	73,500.00

DRAFT



DRAFT



- RECTANGULAR RAPID F
- PUSH BUTTON
- TROMBONE ARM, TYPE
- PAVE
- MARKING CROSSWALK
- MARKING LINE 6-INCH,
- MARKING DIAGONAL 1:
- MARKING ISLAND NOSE
- MARKING STOP LINE 18

