Village of Port Edwards

Municipal Building 201 Market Ave. P.O. Box 10 Port Edwards, Wisconsin 54469 Phone: 715-887-3511

VILLAGE OF PORT EDWARDS

PUBLIC MEETING NOTICE PARKS AND RECREATION MEETING Wednesday, 25 January 2023 4 P.M. At Marshall Buehler center

This meeting is open to public attendance.

ZOOM- https://us06web.zoom.us/j/85061100843?pwd=TDJRK0ZxWmRKRkRXLytFdk5Nc1d4dz09 Meeting ID: 850 6110 0843, Passcode: 858938, One tap mobile +13126266799 **Phone call only- Meeting Dial-in number: 715-423-6698, Access Code ID: 02067**

PR Agenda:

- 1. Call to order
- 2. Roll call.
- 3. Approve the agenda
- 4. Approve 29 September 2022 minutes
- 5. Public comments on agenda items
- 6. Chairperson comments
- 7. Update/discussion on the broken slide at triangle park
- 8. Kayak input update
- 9. Dog park update. Any complaints from Employees? Garbage/ waste being picked up appropriately?
- 10. Community calendar ideas
- 11. Ripple creek park updates, potential all inclusive playground, ask for community collaboration/ funding.
- 12. Old Business
- 13. New Business
- 14. Correspondence received by Chairman, Committee members or Village Administrator
- 15. Agenda items for next meeting
- 16. Next meeting date, 22 February 2023 4pm, in person at Marshall Buehler center
- 17. Adjourn

Village of Port Edwards Betsy Mancl – Committee Chairman

VILLAGE OF PORT EDWARDS

Port Edwards, Wisconsin

COMMITTEE: Parks & Recreation DATE: October 27, 2022

TO: JOSEPH ZURFLUH

cc: BETSY MANCL	ERIK SAYLOR
SUE MITCHELL	DAILY TRIBUNE
TIARA GRUNDEN	WFHR/WGLX
SCOTT DREW	NICK ABTS
CALEB MCGREGOR	

RAYMOND BOSSERT JASON WORDEN DIANE TREMMEL LONN RADTKE

Purpose of Meeting: <u>Regular Monthly Meeting</u>

Attendance: R. Bossert, J. Zurfluh, B. Mancl, T. Grunden (ZOOM), Radtke Absent: None Citizens: None

Subjects Discussed, Action Taken & Board Action Required:

Regular Monthly Meeting

- *Call to order:* Meeting called to order by Mancl Chairman at 4:00 p.m.
- *Roll Call:* All present from above.
- *Approve the agenda & previous month's minutes:* <u>MOTION</u> (Radtke/Grunden) to approve the agenda & minutes from 29 September 2022. **Motion carried.**
- Public comments on agenda items: None.
- Committee Chairperson's comments: None.
- Parks & Recreation Updates.
- Old Business.
 - **a.** Discuss the 2023 Parks budget. Bossert explained the one page in the packet contains the 2023 budget for parks. Parks include cemetery, shelter house, skating pond, warming house, & splash pad. The total budget is \$121.5k with \$57.5k towards salaries, \$22.5 in a rolling capital improvement account for big expenditures, & around \$40k left for Parks for mowing, weeding, etc. No changes to past budget sheets. Issues with the expected

state funding and lack of net new construction we are seeking other opportunities to find revenue sources.

- New Business.
 - **a.** Legacy Grants. No change to the \$500k grant from Legacy, spent approx. \$25K to put a bike trail slab which was poured this week. DMI is cleaning up on the backside of the fence. We have expended some Legacy on the Bike trail connection this past month.
 - **b.** Dog Park. Fencing is being emplaced, they have submitted DOG park rules for PLPIT review and we will adjust our ordinances over time to accommodate any issues we find. We will add a quarterly DOG park update in Parks for discussions.
 - c. ARPA. No funding proposed.

Recommend a continuation of summer fest activities over the winter such as a monthly holiday skate. Will expand food opportunities to include police, fire, veterans, & high school fundraisers. For tree lighting, inquire about the school choir or band to play during the lighting. Trunk or Treat is on Thursday 27 October, currently have 11 participants - all citizens.

- *Correspondence received.* None.
- Agenda items for next meeting. ARPA projects for parks & specific capital projects.
- *Next meeting date:* 17 November 2022 at 4:00 p.m., in person at Marshall Buehler Center.
- *Adjourn:* Adjourned at 4:30 p.m. by Mancl.

Betsy Mancl - Chairman



<u>Description:</u> Ripple Creek park established in the 1960s as the Signature Port Edwards Park. Central to the Village and having the Most Growth potential.

Ripple Creek Park

Acreage: 28.3- Land Value \$230,000

Facilities:

1x tennis court: \$15,400 1x basketball court: \$15,400 3x baseball fields w/dugouts: \$85,000 1 open shelter (20'x20'): \$67,600 1x concession stand: \$19,200 1x enclosed shelter w/restrooms: \$105,000 9 hole disc frisbee course: \$5600 2x playgrounds:\$108,000 1x Water tower: \$1,667,400 1x Flagpole/Vet Monument: \$1600 1x 5 Acre Dog park: TBD TOTAL: \$2.1M

Renovations in past 5 years:

Annual maintenance: \$50,000

Future Improvements/Additions: Dog Park, Upgrade Warming House

Pending Ripple Creek Dog Park

Existing Fence 4-6' tall

New Fence 4-6' tall

Gates

Fence

Bench

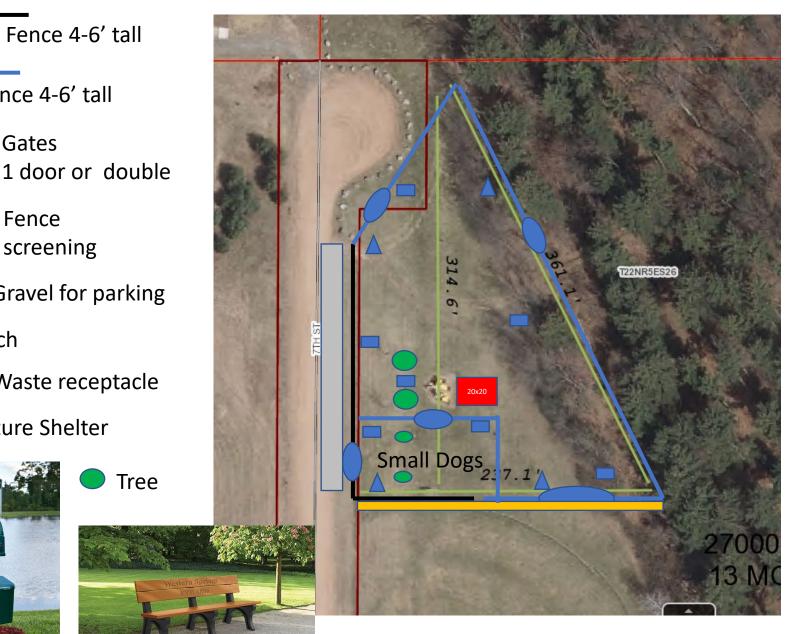
screening

Pet Waste receptacle

Future Shelter

Gravel for parking

Tree



Playground will stay for now



"Triangle" Park

Acreage:.49 Acres Land Value \$60,000

Facilities: Playground: \$23,100 Benches : \$5000 Total: \$28,100

Renovations in past 5 years:

Annual Maintenance: \$10,000

Description: Center Village park, used for open space.

Future Improvements/Additions: Open shelter, Gazebo



Kayak Park NEPCO/Wisconsin River

Acreage: 1.5 Acres Land Value: \$25,000 (Use Contract with DOMTAR)

Facilities: None

Renovations in past 5 years:

Description: Working proposal with DOMTAR On kayak entry point, with walkway and parking For both Wisconsin River and NEPCO lake



ERCO Park Kayak input Wisconsin River

Acreage: 1.5 Acres Land Value: \$25,000 (Use Contract with DOMTAR)

Facilities: None

Renovations in past 5 years:

Description: Working proposal with DOMTAR On kayak entry point, with walkway and parking For both Wisconsin River.



John Edwards Statue

Acreage: .5 Acre Land Value: \$15,000

Facilities: Statue: \$150,000

Renovations in past 5 years:

Description: Proposal for park donated by DMI once the Central Wisconsin Business facility is developed

Future Improvements/Additions:



ERCO Park Kayak input Wisconsin River

Acreage: 1.5 Acres Land Value: \$25,000 (Use Contract with DOMTAR)

Facilities: None

Renovations in past 5 years:

Description: Working proposal with DOMTAR On kayak entry point, with walkway and parking For both Wisconsin River.



Kayak Park NEPCO/Wisconsin River

Acreage: 1.5 Acres Land Value: \$25,000 (Use Contract with DOMTAR)

Facilities: None

Renovations in past 5 years:

Description: Working proposal with DOMTAR On kayak entry point, with walkway and parking For both Wisconsin River and NEPCO lake

What's Next?

- Look for Playground Equipment upgrades
- What park can we open this year?
- Install the New trail Signs that are funded.
- Publish the Summer 2021 event schedule
- Sign agreements with DOMTAR to use land for kayak inputs

February

2023

Village of Port Edwards, WI

Village of Port Edwards

COMMUNITY Calendar, (Legend); (All meetings held in Marshall Buehler Center)

PS- Public Safety Committee, PLPIT- Planning, Legislative, Property, Info technology Committee, FHR- Finance and Human Resources Committee, PW-Public Works Committee, PR- Parks and Recreations Committee

The Ripple Creek **Skating POND** and **Warming House** will open based on weather.



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		PS Meeting 4pm	1 PLPIT meeting 4pm TRASH P/U	2 FHR meeting 4pm	3	4
5	6	7	8 Trash/Recycle/Bulk PU School Board Mtg 5pm	9	10 PEPO family night out Ripple Creek, 6- 8pm	11 Humane Society Snow Sculpture 9-2 pm, Ridges Golf
12	13	14 Village Board Meeting 7pm	15 NEPCO lake Transition Meeting 1200 Trash PU	16	17	18
19	20	21	22 Parks and REC 4pm PW Meeting 5pm Trash/recycle P/U	23	24	25
26	27	28				

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