

VILLAGE OF PORT EDWARDS

PUBLIC SAFETY MEETING

TUESDAY 6 April ,2021

5:00 P.M. AT THE MARSHALL BUEHLER CENTER, 211 MARKET AVENUE

Due to the COVID-19 this meeting is with limited public in attendance and the Members will be meeting at least 6 feet apart. These steps are being taken so that the Committee can hold the meeting and still comply with the social distancing guidelines. The meeting room can accommodate up to 8 people including some public. If you a member of the public and wish to listen, please call the dial in number below and you will be acknowledged

ZOOM- <https://zoom.us/j/97397975140?pwd=Q2cyaEsxMjhzVTBjZy8vYmN2azV0QT09>

Meeting ID: 973 9797 5140, Passcode: 623682, One tap mobile, +16465588656

Regular PHONE LINE Meeting Dial-in number: 715-423-6698, Access Code ID: 02067

Agenda:

1. Call to order
2. Roll call
3. Approve Agenda
4. Public comments on agenda items
5. Approve previous months minutes, 2 March 2021
6. Chairperson comments

FIRE DEPARTMENT

7. Review monthly report & budget comparison report

POLICE DEPARTMENT

8. Review monthly report & budget comparison report
9. Discuss Old Business
10. Discuss New Business
10. Correspondence received
11. Agenda items for next meeting
12. Next meeting date, 4 May 2021, at 5 pm
13. Adjourn

Village of Port Edwards
Tiara Grunden – Committee Chairman

VILLAGE OF PORT EDWARDS
Port Edwards, Wisconsin

COMMITTEE: Public Safety

DATE: 2 March 2021

TO: JOSEPH ZURFLUH

cc: BETSY MANCL
DANA DUNCAN
JOHN BINGHAM
DIANE TREMMEL
PATRICK ARENDT

ERIK SAYLOR
SUE MITCHELL
TIARA GRUNDEN
SCOTT DREW

JP LACHAPELLE
DAILY TRIBUNE
WFHR/WGLX
NICK ABTS

Purpose of Meeting: **Regular Monthly Meeting**

Attendance: T. Grunden, B. Mancl, J. Bingham, E. Saylor, J. Zurfluh, R. Bossert, S. Drew, P. Arndt
Citizens: None

Subjects Discussed, Action Taken, and Board Action Required:

1. ***Call to order:*** Meeting called to order by T Grunden at 5:00 p.m., Via ZOOM
2. ***Roll Call:*** All Present.
3. ***Approve the agenda:*** **MOTION**, (Bingham/Mancl) approved all Ayes
4. ***Approve the previous months minutes and Agenda:*** **MOTION** (Bingham/Mancl) to approve minutes of the 2 February 2021 meeting and the agenda. Motion carried.
5. ***Public comments on agenda items:*** None
6. ***Committee Chairman's comments:*** None
7. ***Discuss/action Fire Department Actions and Budget:***
Reviewed monthly report and budget comparison for the Fire Department. Updated the accounting methods to show the number of firefighters responding to each event.
8. ***Discuss/action Police Department Actions and Budget:***
Reviewed monthly report and budget comparison for the Fire Department. Updated the accounting methods to show the number of firefighters responding to each event.
9. ***New Business.*** Discussed the Fire district proposal as drafted by the City of Rome Fire Chief and Administrator. As of this initial informational meeting, there is no value for Port Edwards to become part of this organization, but we will monitor as it proceeds.
 - Initiated by Rome Fire department (Chief George Taub, Administrator Jami Gebert)
 - Gathers the existing Fire departments under one command/coordination umbrella
 - Individual departments pay a % fee quarterly (based on equalized value) to the District to sustain its operation
 - Supposedly synchronizes operations, training, standards, saves funds/time on duplicative efforts
 - Pools revenue to purchase equipment, Operations and training for all departments (maximizes revenue)
 - District President from Abbotsford/Colby/Dorchester Speaker (4 years in operation)
 - The Initial information and briefing on this topic were lacking a Focus and Reason to create a District.
 - The Speaker cited a coordination and lack of training issue that forced their creation- we do not have that issue in our region.

- Not having a clear reason or benefit to create a district distracts from the value of the topic

As for now The Village would not benefit from inclusion in a Fire District.

- We are well managed and operate effectively- a truly professional force
- Our funding is a combination of Contract fees and Village taxpayer funds
- Our Mutual Aid agreements with neighboring departments are well executed and we have no issues in execution
- Our manning is on the rise, especially with our pay raises this year, no manning issues present.
- Our fire department generates \$70K annually and we subsidize the remainder of their budget. They are the only Village element that generates income.
- Our Ambulance coverage has been outstanding and cost effective. In 2020 we had approx. 200 ambulance calls costing us \$18K, avg less than \$100 per call. Not to make this a financial discussion since lives are on the line, we could not run our own ambulance service for that cost.

10. Correspondence Received: None

11. Future Agenda Items: NEPCO lake Safety and Public works center discussion.

12. Next meeting date: April 6, 2021 @ 5pm

131. Adjourn: Adjourned at 5;45 pm. (***Grunden/2nd Bingham***) ***all Ayes***

Tiara Grunden – Chairman

Port Edwards Police Department

Scott Drew, Chief of Police

March 2021



Summary of monthly Activity

On 3/16 & 3/17 The Wood County Sheriff's Department hosted an annual pursuit driving training (EVOC), which we were invited to attend at no cost. All our full-time officers were able to meet our annual training requirements for pursuit driving, because of the generosity of the Sheriff and his staff.

On 3/26/21, Officer Abbott had Officer Paltz and K9 Kubo from the Wisconsin Rapids Police Department did a search at the PEMS/PEHS. No contraband was located.

We are continuing to spend extra time in the area of Port Road/Seneca Road watching for overweight violations. Enforcement action is being taken when violations are observed. 3 citations were issued this month for Weight Violations.

On 3/23/21, I contacted Google Maps and Waze Maps and requested the roadways be downgraded in their systems. The hope is that this route will not be the preferred route given to out of town drivers. I did hear back from Waze, who told me that they downgraded both Port Rd and Seneca Roads from "Collector" to "Local" streets. As of 4/2/21, I have not noticed a change in traffic flow.

Payroll for March 2021

480 Full-time Straight hours

0 Full-time Overtime hours

14 Part-time Straight hours

0 Part-time Overtime hours

494 total hours paid

Payroll for March 2020

368 Full-time Straight hours

0 Full-time Overtime hours

39.5 Part-time Straight hours

0 Part-time Overtime hours

407 total hours paid

Enforcement:

36 traffic stops, with 16 traffic citations issued (1 Operating After Revocation 4th+ Offense, 4 Speeding, 1 Expired Registration, 3 Violation of Weight Restriction, 5 Operating While Suspended, 1 No Insurance, and 1 No Proof of Insurance)

14 Written Traffic Warnings issued.

2021

CFS Count by Age

03/01/2021 12:00:00AM to 03/31/2021

PEPD	
All Other	4
Ambulance Call	1
Animal Complaint	3
Assist Citizen	2
Assist Motorist	3
Assist Other Agency	13
Civil Matter	1
Court	3
Criminal Damage	1
Disturbances	5
EXTRA PATROL	11
Follow Up	2
PROJECT LIFESAVER C	1
Property Protection	8
Prowler-susp Sbj/veh	3
REPO DOCUMENTAT	2
SCHOOL ZONES	10
Special Detail	3
Telephone Abuse	1
Theft	1
Traffic Acc	4
Traffic Acc Deer/Tag	1
Traffic Acc-pdo	1
Traffic Cmplnt/parkg	11
Traffic Stop	36
Warrant Pick-up	1
Welfare Check	2
PEPD	134
	134

2020

CFS Count by A

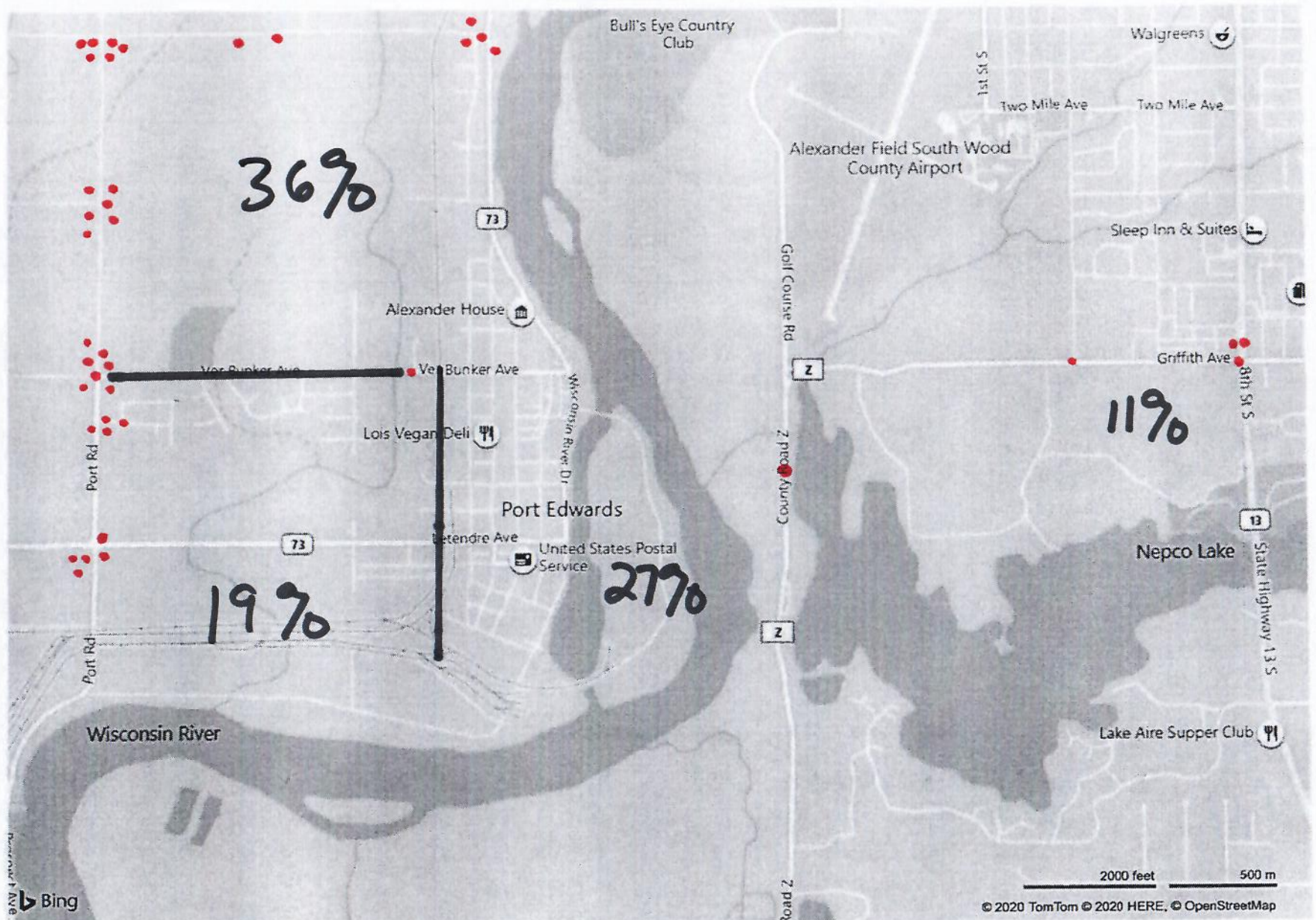
03/01/2020 12:00:00AM to 03/31/2020

PEPD	
Abandoned Vehicle	1
All Other	5
Ambulance Call	3
Animal Complaint	6
Assist Citizen	6
Assist Motorist	1
Assist Other Agency	21
Attempt To Locate	1
Criminal Damage	2
Disturbances	3
Fire Call	2
Lost & Found	2
LOST OR FOUND ANIM/	1
Parking Complaints	1
Property Protection	15
SCHOOL ZONES	2
Special Detail	1
Telephone Abuse	2
Traffic Acc	1
Traffic Cmplnt/parkg	6
Traffic Inquiry	1
Traffic Stop	14
Utility Problems	1
Vehicle Service	1
Welfare Check	6
PEPD	105
	105

10/5/2020

March 2021

village of port edwards wi overview map - Bing Maps



External 7%

• = Traffic Stop Locations

<https://www.bing.com/maps?q=village+of+port+edwards+wi+overview+map&FORM=HDRSC4>

Budget Comparison - Detail
POLICE DEPARTMENT

Account Number		2021 March	2021 Actual 03/31/2021	2021 Budget	Budget Status	% of Budget
100-00-52100-110-000	POLICE DEPT. WAGES	14,451.66	42,186.45	219,760.00	177,573.55	19.20
100-00-52100-111-000	POLICE VEHICLE EXPENSE	0.00	0.00	500.00	500.00	0.00
100-00-52100-135-000	POLICE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
100-00-52100-310-000	POLICE FRINGE BENEFITS	0.00	0.00	1,000.00	1,000.00	0.00
100-00-52100-311-000	POLICE OFFICE SUPPLIES	23.00	341.34	4,000.00	3,658.66	8.53
100-00-52100-312-000	POLICE TELEPHONE	268.01	816.49	3,500.00	2,683.51	23.33
100-00-52100-330-000	POLICE VEHICLE EXPENSES	1,246.17	2,409.02	10,000.00	7,590.98	24.09
100-00-52100-340-000	POLICE RADIO/RADAR	0.00	0.00	1,500.00	1,500.00	0.00
100-00-52100-341-000	POLICE RANGE/WEAPONS	0.00	0.00	3,000.00	3,000.00	0.00
100-00-52100-342-000	POLICE COMPUTER SYSTEM	100.15	518.76	4,000.00	3,481.24	12.97
100-00-52100-380-000	POLICE CLOTHING EXP.	720.83	805.22	3,500.00	2,694.78	23.01
100-00-52100-381-000	POLICE DUTY GEAR	0.00	104.00	3,000.00	2,896.00	3.47
100-00-52100-390-000	POLICE MISC. EXPENSES	55.62	1,205.62	1,000.00	-205.62	120.56
100-00-52100-391-000	POLICE CONFERENCES	0.00	175.00	3,000.00	2,825.00	5.83
100-00-52100-392-000	POLICE SAFETY/COMMUNITY	21.04	222.58	2,000.00	1,777.42	11.13
100-00-52100-790-000	POLICE HUMANE SOCIETY	0.00	0.00	0.00	0.00	0.00
100-00-52100-810-000	POLICE C.O.	0.00	0.00	1,500.00	1,500.00	0.00
100-00-52100-811-000	POLICE NEW VEHICLE	0.00	10,000 0.00	10,000.00	10,000.00	-0.00 100
100-00-52110-000-000	CROSSING GUARDS	994.50	2,710.65	10,000.00	7,289.35	27.11
100-00-52120-000-000	BICYCLE LICENSES	0.00	0.00	0.00	0.00	0.00
=====						
Police Department		17,880.98	51,495.13	281,260.00	229,764.87	18.31 21.86
			61,495.13		219,764.87	
=====						
Total Expenses		17,880.98	51,495.13	281,260.00	229,764.87	18.31
=====						
Net Totals		-17,880.98	-51,495.13	-281,260.00	-229,764.87	18.31

Public Safety Committee Meeting

Date; 04/ 035/2021

For the Month of March

Fires, Rescues and EMS calls for the month:

3 - First Responder Call's

2 - Fire Call's

20 - Fire Calls / 3- First Responder Calls /23 - total calls year to date

22- Fire Calls/ 19- First Responder Calls / 36 - total calls this time last year

Activities for the month:

03 / 03 Committee Meeting / Business Meeting

03 / 24 DNR Refresher

03 / 31 Drill Control burn across from the fire station

Items for discussion:

1/ Lexipol ? Policy

2/

3/

4/

Port Edwards Fire and EMS call log

March 2021

Fire calls in March

04-03-2021 House fire 16th Ave S. Wis. Rapids 6 members

04-05-2021 House fire 10430 Range line Road Nek./ Saratoga 6 member

EMS calls in March

03-29-21 54 & 73 male subject under the influence P.E 2 members

03-29-21 341 Harrison Ave. Lift Assist P.E. 1 member

04-03-21 3080 Swanson Road Town of P.E. 3 members

PORT EDWARDS VOLUNTEER FIRE DEPARTMENT

Patrick Arendt - Chief
Josh Mancl - Secretary

Pay Period 3/17/21 Quarter 1 FY21

Chief Quarter \$2,500.00
Mechanic Quarter \$183.87
Sec/Tres Meetings \$56.56
Meetings Attended \$20.00

Drills Attended \$30.00
F/R calls Attended \$34.00

OT PAY Hourly \$10.00
Inspector Hourly \$17.16
Cook Dinner \$58.54
Trainer Quarter \$162.22
SCBA Maint Quarter \$92.87
EMS Person Quarter \$154.16

NAME	MEETINGS	DRILLS	FIRE CALLS	1st Responder	Total	OT HRS	OT PAY	SALARIES	OTHER	GROSS PAY
PAY RATE					MDFRes		HRSX\$7.36	AS LISTED		
P. Arendt	2		16	2	20	4.25		\$2,500.00	\$0.00	\$2,500.00
C. Kester	1	1			2		\$ -		\$0.00	\$ 50.00
					0		\$ -		\$0.00	\$ -
T. Leverage	2		3		5	0.5	\$ 5.00		\$0.00	\$ 147.00
M. Fletcher	2	2	6	8	18	1	\$ 10.00	\$154.16	\$0.00	\$ 740.16
E. Saylor	2	2	2		6	0.5	\$ 5.00		\$0.00	\$ 173.00
J. Worden	2	3	6		11	1.5	\$ 15.00	\$162.22	\$0.00	\$ 511.22
B. Luebke	2	4	16	2	24	4.75	\$ 47.50	\$92.87	\$0.00	\$ 912.37
C. Smith	2	3	9		14	4.75	\$ 47.50		\$0.00	\$ 483.50
J. Mancl	2	3	17	7	29	4.75	\$ 47.50	\$169.68	\$0.00	\$ 1,163.18
B. Martinson			2		2	1	\$ 10.00	\$91.94	\$0.00	\$ 169.94
M. Meyers			6		6	0.5	\$ 5.00		\$0.00	\$ 209.00
J. Holden					0		\$ -		\$0.00	\$ -
D. Kitowski	1	1	4		6	3.75	\$ 37.50		\$0.00	\$ 223.50
T. Bastien	2	1	2		5		\$ -		\$0.00	\$ 138.00
J. Kenowski			3		3	1	\$ 10.00	\$91.94	\$0.00	\$ 203.94
N. Dassow	2	7	9	2	20	4.25	\$ 42.50		\$0.00	\$ 666.50
T. Schulz	1	5	5		11	4.25	\$ 42.50		\$0.00	\$ 382.50
J. Abley	2	6	16	4	28	3.75	\$ 37.50		\$0.00	\$ 937.50
A. Schubert	1	1	4		6	4.25	\$ 42.50		\$0.00	\$ 228.50
A. Burleigh			2		2		\$ -		\$0.00	\$ 68.00
A. Abley					0		\$ -		\$0.00	\$ -
					0		\$ -		\$0.00	\$ -
					0		\$ -		\$0.00	\$ -
Total Number	24	39	112	23	198	40.5	\$ 405.00		\$0.00	\$9,907.81
Total Pay	\$ 480.00	\$ 1,170.00	\$ 3,808.00	\$ 782.00	\$ 6,240.00		\$ 405.00	\$3,262.81	\$0.00	\$ 9,907.81

Other= See attached sheet