

**NOTICE OF BUDGET HEARING
VILLAGE OF PORT EDWARDS**

Notice is hereby given that the Village Board of the Village of Port Edwards, Wood County, Wisconsin, will hold a Public Hearing on the following proposed budget for Village purposes for the year 2025 on December 4, 2024 at 7:00 P.M. at the Marshall Buehler Center, 211 Market Avenue.

Shown below are estimated revenues and expenditures for Village purposes for the year 2024. Detailed information is available at the office of the Village Clerk.

Expenditures	2024 Current Budget	2025 Proposed Budget	Percent Change
General Government	\$ 859,515.88	\$ 825,671.55	-3.94%
Public Safety	424,900.00	457,850.00	7.75%
Public Works	776,416.91	793,713.89	2.23%
Health and Human Services	20,000.00	22,000.00	10.00%
Culture, Recreation & Education	82,500.00	82,800.00	0.36%
Conservation and Development	25,000.00	24,700.00	-1.20%
Debt Service	139,103.09	172,999.40	24.37%
Total Expenditures	\$ 2,327,435.88	\$ 2,379,734.85	2.25%

Revenues			
Taxes	\$ 1,327,199.53	\$ 1,375,548.62	3.64%
Special Assessments	1,102.59	752.74	-31.73%
Intergovernmental Revenues	608,473.88	633,149.21	4.06%
Licenses and Permits	5,385.00	5,545.00	2.97%
Fines, Forfeitures & Penalties	7,500.00	7,500.00	0.00%
Public Charges for Services	144,900.00	161,800.00	11.66%
Intergovernmental Charges for Service	72,600.00	93,900.00	29.34%
Miscellaneous Revenues	56,450.00	50,600.00	-10.36%
Other Financial Sources	-	-	0.00%
Cash carried forward	103,824.88	50,939.28	-50.94%
Total Revenues	\$ 2,327,435.88	\$ 2,379,734.85	2.25%

Capital Fund Income - Loan Income	\$ 95,000.00
Capital Fund Expenditure - Vendor Paic	\$ 217,000.00

	1/1/2025 est. Balance	2025 est. Change	12/31/2025 est. Balance
2025 Budget			
Fund-Capital	\$ 234,964.05	\$ (122,000.00)	\$112,964.05

Dated at Port Edwards, Wisconsin, this 19th day of November, 2024.

Betsy A. Mancl, President
Diane Tremmel, Clerk-Treasurer