

**NOTICE OF BUDGET HEARING  
VILLAGE OF PORT EDWARDS**

Notice is hereby given that the Village Board of the Village of Port Edwards, Wood County, Wisconsin, will hold a Public Hearing on the following proposed budget for Village purposes for the year 2024 on December 5, 2023 at 7:00 P.M. at the Marshall Buehler Center, 211 Market Avenue.

Shown below are estimated revenues and expenditures for Village purposes for the year 2024. Detailed information is available at the office of the Village Clerk.

<b>Expenditures</b>	<b>2023 Current Budget</b>	<b>2024 Proposed Budget</b>	<b>Percent Change</b>
General Government	\$ 790,560.83	\$ 905,515.88	14.54%
Public Safety	398,930.00	484,900.00	21.55%
Public Works	710,225.48	730,416.91	2.84%
Health and Human Services	18,000.00	20,000.00	11.11%
Culture, Recreation & Education	73,500.00	82,500.00	12.24%
Conservation and Development	25,000.00	25,000.00	0.00%
Debt Service	139,103.09	139,103.09	0.00%
<b>Total Expenditures</b>	<b>\$ 2,155,319.40</b>	<b>\$ 2,387,435.88</b>	<b>10.77%</b>

<b>Revenues</b>			
Taxes	\$ 1,325,780.53	\$ 1,327,199.53	0.11%
Special Assessments	1,102.59	1,102.59	0.00%
Intergovernmental Revenues	470,549.59	608,473.88	29.31%
Licenses and Permits	5,355.00	5,385.00	0.56%
Fines, Forfeitures & Penalties	6,000.00	7,500.00	25.00%
Public Charges for Services	146,700.00	204,900.00	39.67%
Intergovernmental Charges for Service	72,500.00	72,600.00	0.14%
Miscellaneous Revenues	58,653.53	56,450.00	-3.76%
Other Financial Sources	-	-	0.00%
Cash carried forward	68,678.16	103,824.88	51.18%
<b>Total Revenues</b>	<b>\$ 2,155,319.40</b>	<b>\$ 2,387,435.88</b>	<b>10.77%</b>

Capital Fund Income - Loan Income	\$ 150,000.00
Capital Fund Expenditure - Vendor Paic	\$ 600,000.00

	<b>1/1/2024 est. Balance</b>	<b>2024 est. Change</b>	<b>12/31/2024 est. Balance</b>
2024 Budget			
Fund-Capital	\$ 625,472.60	\$ (450,000.00)	\$ 175,472.60

Dated at Port Edwards, Wisconsin, this 20th day of November, 2023.

Betsy A. Mancl, President  
Diane Tremmel, Clerk-Treasurer